

Agency Account's Management Summary By Agency

Plan Year 7/1/2005 - 06/30/2006

Report Dates 07/01/2005 - 06/30/2006 23

Payments As Of: 06/30/2006 23:59:59

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Agency Code	Agency	Paid To Date	OutStanding	Incurred	Claim Count
100	Senate of Virginia	18.50	0.00	18.50	1
101	HOUSE OF DELEGATES	18.50	0.00	18.50	4
109	LEGISLATIVE AUTOMATED SYSTEMS	0.00	0.00	0.00	1
111	SUPREME COURT OF VIRGINIA	10,595.95	23,624.98	34,220.93	31
117	VIRGINIA STATE BAR	0.00	0.00	0.00	1
123	MILITARY AFFAIRS, DEPARTMENT OF	66,812.89	97,699.67	164,512.56	38
127	EMERGENCY MANAGEMENT, DEPT OF	1,259.92	0.00	1,259.92	5
129	Human Resource Management, Dept of	270.38	0.00	270.38	1
132	STATE BOARD OF ELECTIONS	0.00	0.00	0.00	1
136	Virginia Information Technologies Agency	15,702.60	50,094.27	65,796.87	17
140	CRIMINAL JUSTICE SERVICES	259.98	750.00	1,009.98	7
141	ATTORNEY GENERAL'S OFFICE	0.00	0.00	0.00	2
146	SCIENCE MUSEUM OF VIRGINIA	28,757.83	49,716.27	78,474.10	3
151	ACCOUNTS, DEPARTMENT OF	10,381.42	14,946.66	25,328.08	1
152	TREASURY, DEPARTMENT OF	811.61	2,669.15	3,480.76	1
154	MOTOR VEHICLES, DEPT. OF	67,149.31	77,430.93	144,580.24	130
156	STATE POLICE	663,618.69	1,028,532.58	1,692,151.27	488
157	COMPENSATION BOARD	356.00	0.00	356.00	1
158	VA RETIREMENT SYSTEM	2,839.50	2,145.66	4,985.16	4
161	TAXATION, DEPARTMENT OF	6,101.56	0.00	6,101.56	12
165	HOUSING & COMMUNITY DEVELOPMENT	421.56	0.00	421.56	3
171	STATE CORPORATION COMMISSION	1,406.95	0.00	1,406.95	3
172	VA LOTTERY DEPARTMENT	636.03	1,883.38	2,519.41	9
173	DEPARTMENT OF CHARITABLE GAMING	0.00	0.00	0.00	1
175	VA Office of Protection and Advocacy	0.00	750.00	750.00	1
181	LABOR AND INDUSTRY, DEPT OF	204.63	0.00	204.63	8
182	VIRGINIA EMPLOYMENT COMMISSION	49,919.56	74,095.93	124,015.49	34
191	VA WORKERS' COMP. COMMISSION	3,655.23	40,190.77	43,846.00	12
194	DEPT. OF GENERAL SERVICES	27,516.46	60,545.03	88,061.49	52
199	DEPT. CONSERVATION & RECREATION	88,865.48	91,457.62	180,323.10	128
201	EDUCATION, STATE DEPARTMENT OF	223.86	0.00	223.86	6
202	VA STATE LIBRARY & ARCHIVES	0.00	750.00	750.00	5
204	COLLEGE OF WILLIAM & MARY	47,824.56	104,121.77	151,946.33	75
207	UNIVERSITY OF VIRGINIA	213,106.77	232,262.50	445,369.27	314
208	VPI STATE UNIVERSITY	260,361.08	356,936.67	617,297.75	655
209	University of Virginia Health System	205,140.80	273,500.00	478,640.80	658

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211	VA MILITARY INSTITUTE	29,299.01	13,451.39	42,750.40	66
212	VA STATE UNIVERSITY	30,916.20	13,572.00	44,488.20	36
213	NORFOLK STATE UNIVERSITY	24,633.49	49,366.47	73,999.96	33
214	Longwood University	40,444.23	75,259.99	115,704.22	31
215	University of Mary Washington	17,765.32	17,796.94	35,562.26	46
216	JAMES MADISON UNIVERSITY	141,291.31	362,458.11	503,749.42	207
217	RADFORD UNIVERSITY	14,547.67	33,382.41	47,930.08	81
218	DEAF BLIND 218, VA SCHOOL FOR THE	11,703.59	31,328.42	43,032.01	19
219	DEAF/BLIND 219, VA SCHOOL FOR THE	9,341.53	18,458.33	27,799.86	40
221	OLD DOMINION UNIVERSITY	52,657.42	33,659.58	86,317.00	53
222	PROF & OCCUP. REG., DEPT.	0.00	0.00	0.00	1
223	HEALTH PROFESSIONS DEPT.	0.00	0.00	0.00	9
232	MINORITY BUS ENT, DEPT OF	148.50	620.00	768.50	1
236	VIRGINIA COMMONWEALTH UNIVERSI	110,980.75	174,156.55	285,137.30	225
238	VA MUSEUM OF FINE ARTS	829.71	459.17	1,288.88	8
239	VA FRONTIER CULTURE MUSEUM	556.65	750.00	1,306.65	5
241	RICHARD BLAND COLLEGE	206.42	1,367.58	1,574.00	6
242	CHRISTOPHER NEWPORT UNIVERSITY	11,017.34	10,215.42	21,232.76	45
246	UVA College at Wise	4,244.26	750.00	4,994.26	5
247	GEORGE MASON UNIVERSITY	52,538.44	115,436.79	167,975.23	74
261	VA COMMUNITY COLLEGE SYSTEM	168,439.21	289,006.75	457,445.96	215
262	REHAB SERVICES, DEPT. OF	32,991.00	108,201.24	141,192.24	59
268	MARINE SCIENCE, VA INST. OF	6,907.56	63,648.38	70,555.94	42
301	AGRIC & CONSUMER SERVS, DEPT. OF	39,225.97	52,455.90	91,681.87	36
325	DEPARTMENT OF BUSINESS ASSISTANC	18.50	750.00	768.50	2
402	MARINE RESOURCES COMMISSION	4,255.19	1,677.06	5,932.25	10
403	GAME & INLAND FISHERIES, DEPT OF	62,440.44	138,328.58	200,769.02	53
409	MINES, MINERALS, ENERGY, DEPT OF	3,762.63	1,852.82	5,615.45	9
411	FORESTRY, DEPARTMENT OF	44,323.30	97,255.11	141,578.41	121
425	JAMESTOWN-YORKTOWN FOUNDATION	16,141.94	91,407.79	107,549.73	51
440	ENVIRONMENTAL QUALITY, DEPT OF	1,272.18	5,062.09	6,334.27	66
501	HIGHWAYS & TRANS, DEPT OF	1,530,749.05	2,059,043.07	3,589,792.12	854
601	HEALTH, DEPARTMENT OF	107,072.08	193,731.62	300,803.70	242
602	MEDICAL ASST. SERVS., DEPT. OF	2,690.00	1,060.00	3,750.00	2
701	DEPARTMENT OF CORRECTIONS	748,024.41	1,225,024.50	1,973,048.91	1,282
702	VA DEPT. F/T VISUALLY HANDICAPED	25,022.65	73,890.80	98,913.45	27
720	MENTAL HEALTH/RETARD, DEPT. OF	1,583,706.69	1,153,298.75	2,737,005.44	2,897

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750	CORRECT'AL EDUCATION, DEPT. OF	32,565.74	81,701.74	114,267.48	38
765	SOCIAL SERVICES, DEPT. OF	80,853.45	94,320.94	175,174.39	59
766	VIRGINIA PAROLE BOARD	0.00	1,750.00	1,750.00	1
777	DEPT. OF JUVENILE JUSTICE	481,978.68	633,297.76	1,115,276.44	373
778	Department of Forensic Science	359.90	750.00	1,109.90	8
841	AVIATION, DEPT. OF	1,170.72	0.00	1,170.72	2
848	Virginia Indigent Defense Commission	8,389.68	88,397.32	96,787.00	3
912	Department of Veterans' Services	26,306.22	52,745.85	79,052.07	106
942	VA MUSEUM OF NATURAL HISTORY	0.00	0.00	0.00	1
960	FIRE PROGRAMS, DEPT. OF	1,613.09	0.00	1,613.09	1
961	CAPITAL POLICE	52,760.34	13,878.83	66,639.17	5
962	EMPLOYMENT DISPUTE RESOLUTION, E	0.00	750.00	750.00	1
998	AmeriCorps	0.00	7,500.00	7,500.00	9
999	ALCOHOLIC BEV CONTROL, DEPT. OF	237,834.06	314,695.72	552,529.78	136
Grand Totals For Agency's for Plan Year WC2006:		7,628,234.13	10,382,075.61	18,010,309.74	10,415

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117	VIRGINIA STATE BAR	0.00	0.00	0.00	1
123	MILITARY AFFAIRS, DEPARTMENT OF	66,812.89	97,699.67	164,512.56	38
127	EMERGENCY MANAGEMENT, DEPT OF	1,259.92	0.00	1,259.92	5
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